



ANR Organization & Budget Overview

House Natural Resources Committee

January 12, 2021

Secretary Julie Moore

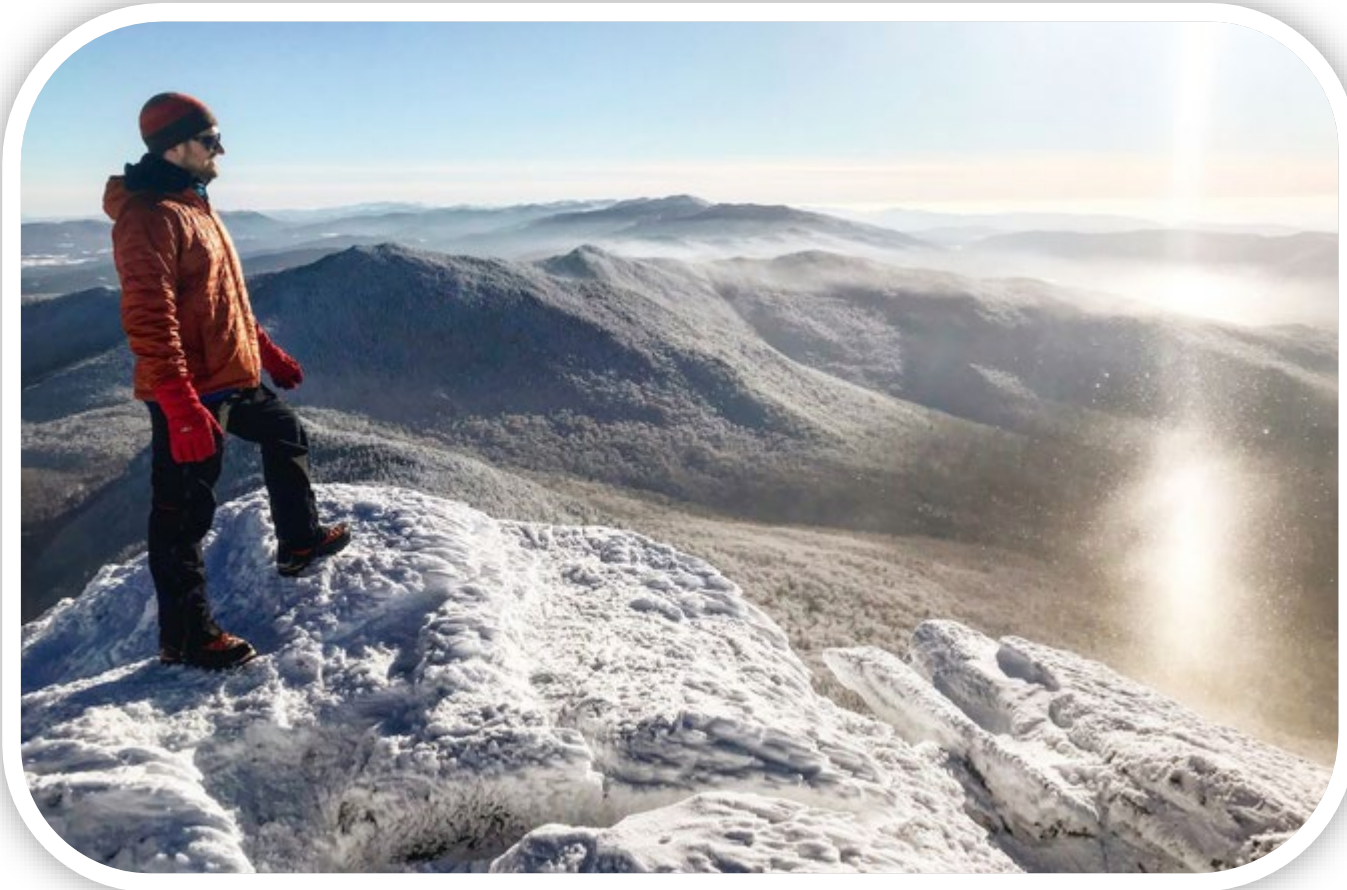
Deputy Secretary Maggie Gendron

Vermont Agency of Natural Resources

The [Vermont Agency of Natural Resources](#) is charged with oversight and management of Vermont's natural environment on behalf of the people of Vermont. We endeavor to draw from and build upon Vermonters' shared ethic of responsibility for our natural environment, an ethic that encompasses a sense of place, community and quality of life, and an understanding that we are an integral part of the environment, and that we must all be responsible stewards for this and future generations.



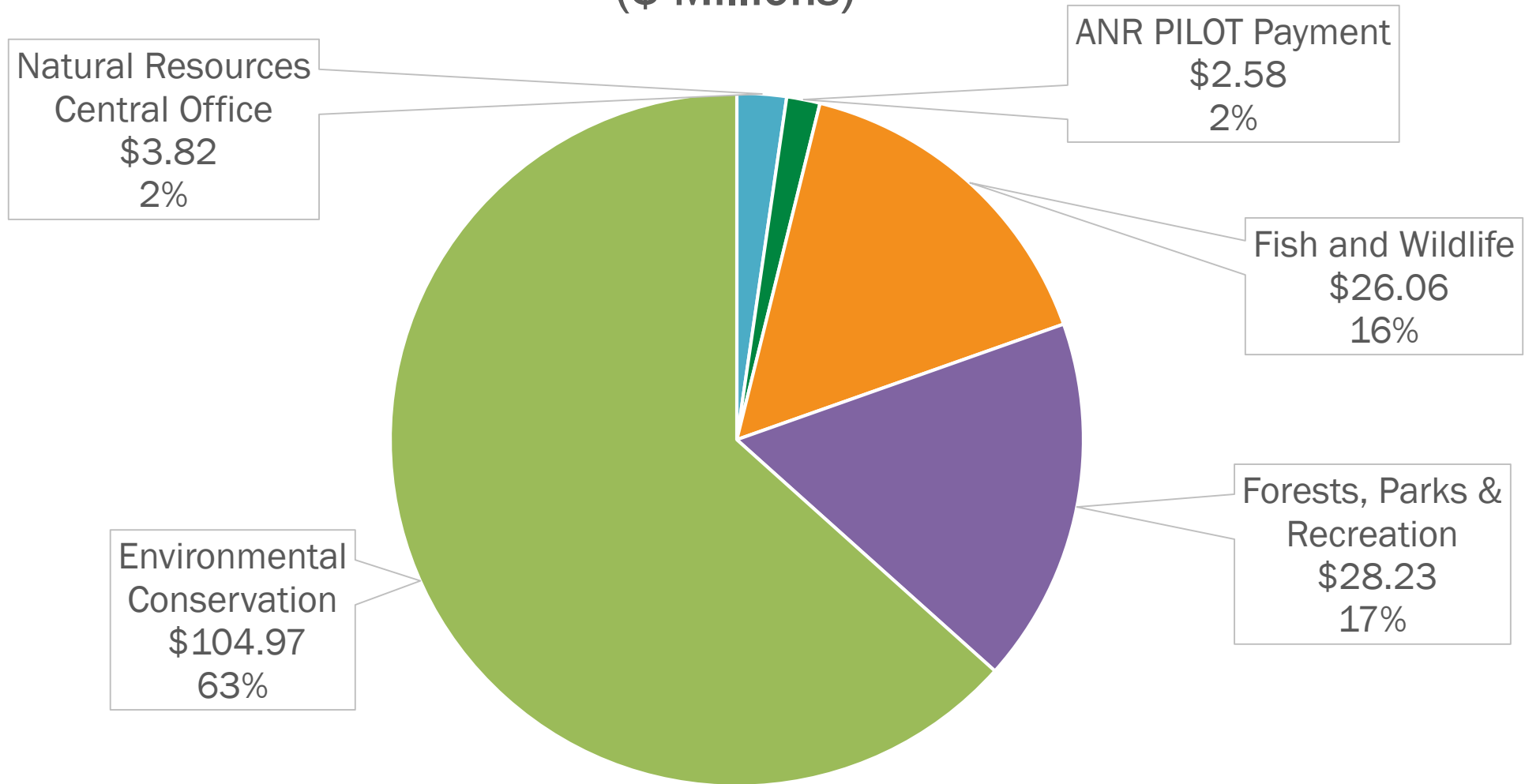
ANR Organization



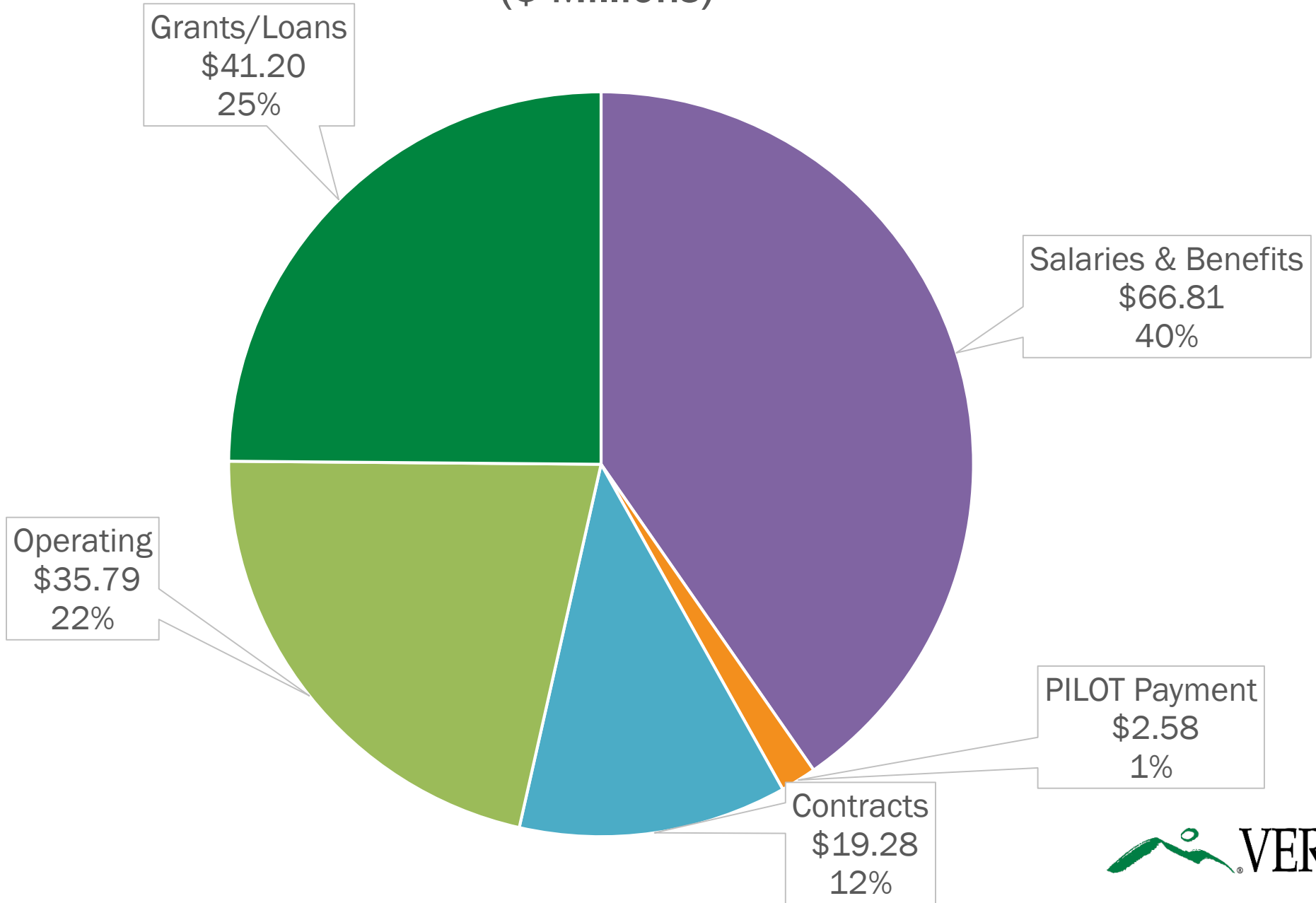
3 Departments and the Secretary's Office

- Fish & Wildlife
- Forests, Parks, & Recreation
- Environmental Conservation

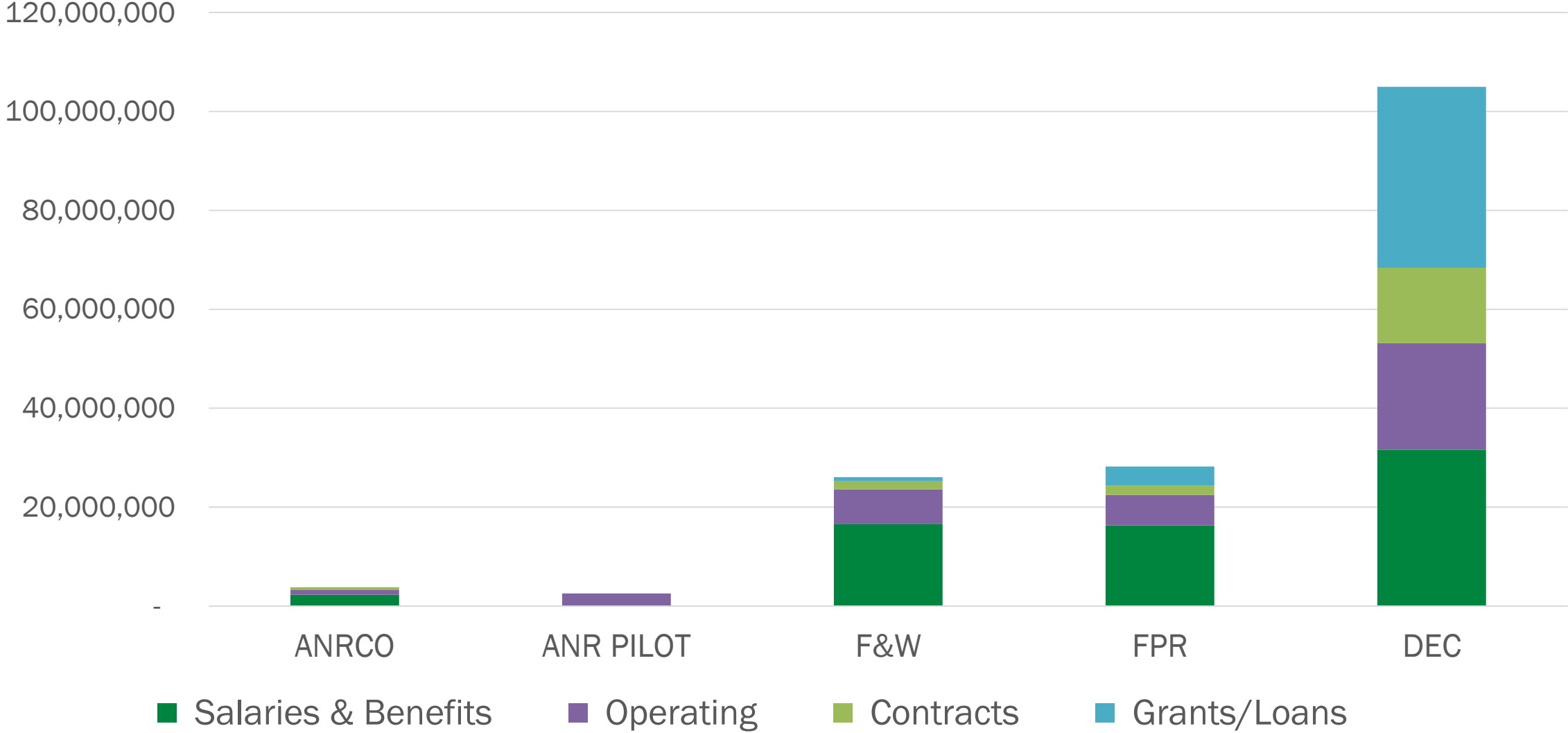
FY2021 Restatement Governor's Recommended Budget By Department - \$165.7M (\$ Millions)



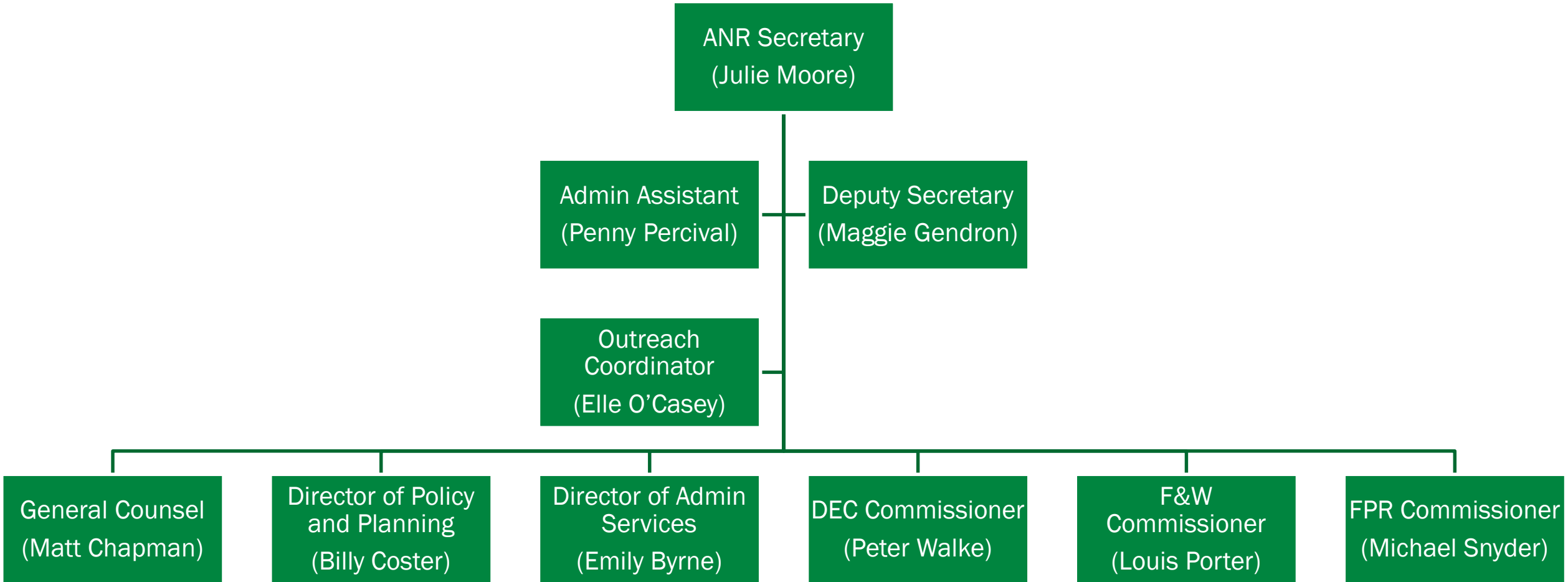
FY2021 Restatement Budget By Expense Type (\$ Millions)



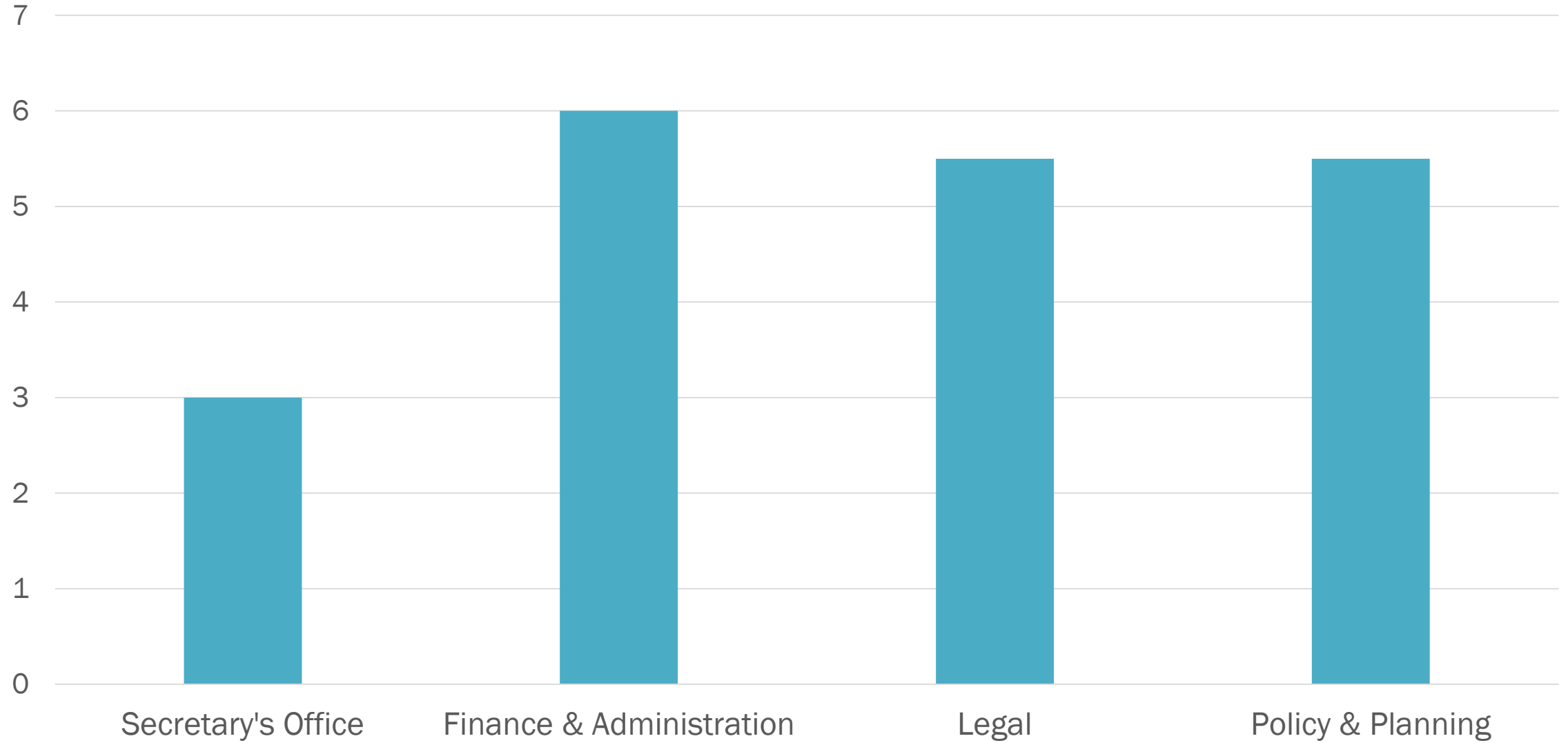
FY 2021 Restatement Department Budget by Expense Type



ANR Leadership Team

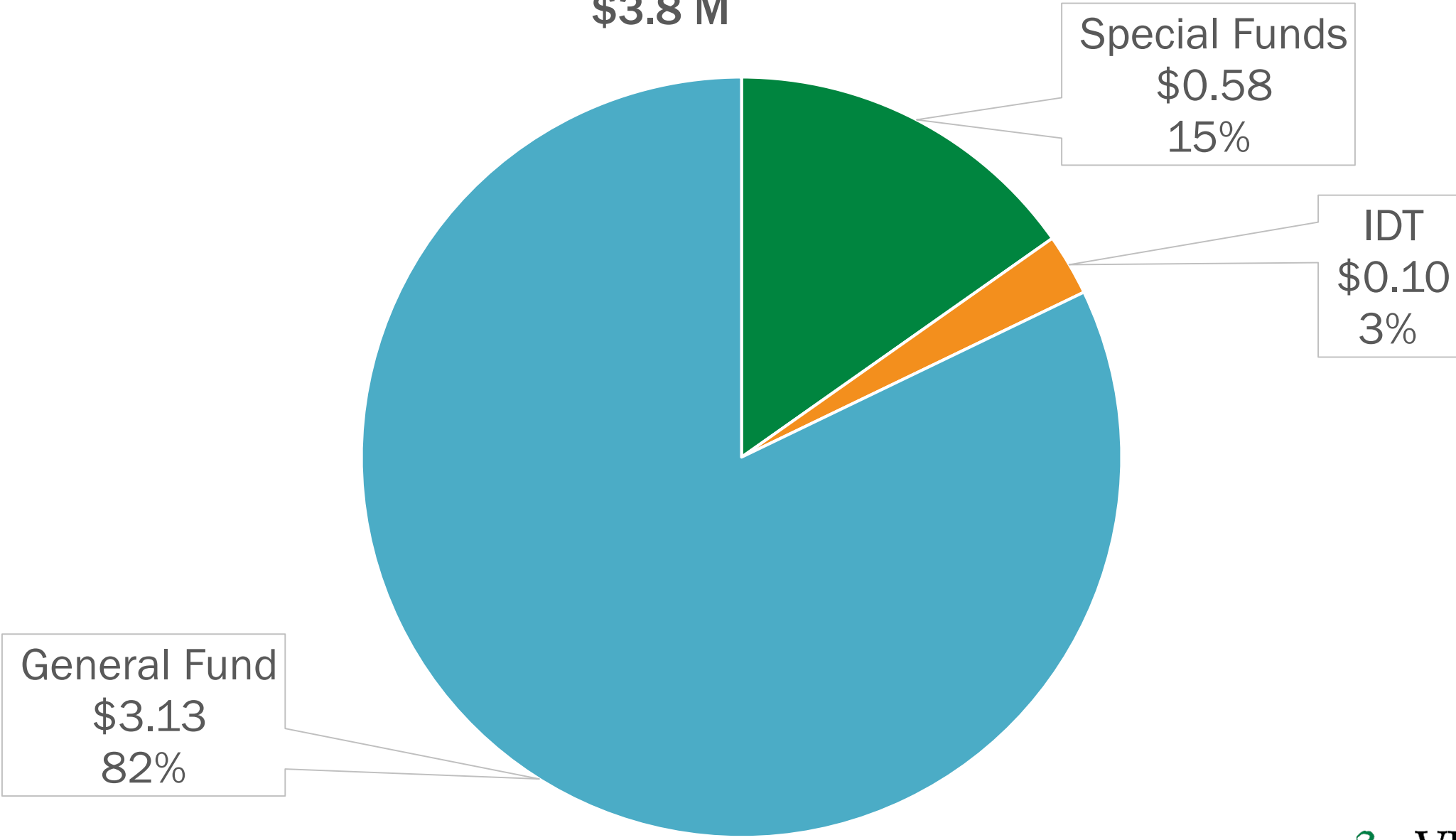


ANR CO – 20 Authorized Positions (FY 2021)



ANRCO FY 2021 Restatement Budget By Fund (in Millions)

\$3.8 M



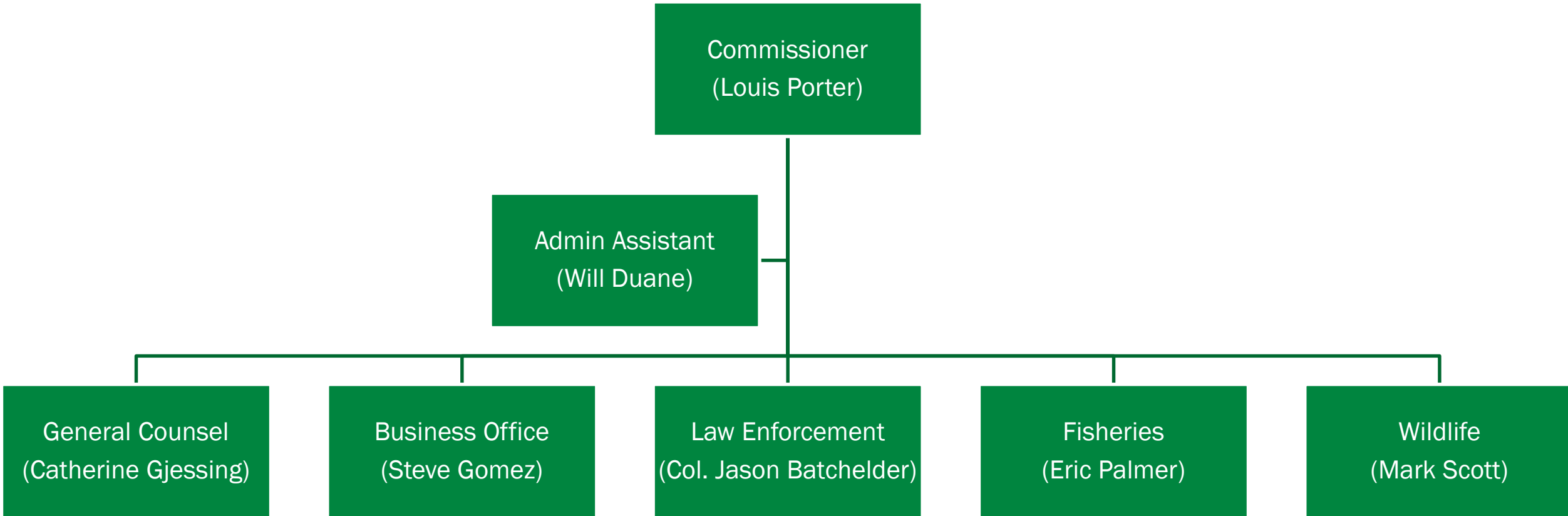
Fish & Wildlife

The [Vermont Fish and Wildlife Department](#) exists to conserve the fish, wildlife, plants and their habitats for the people of Vermont.

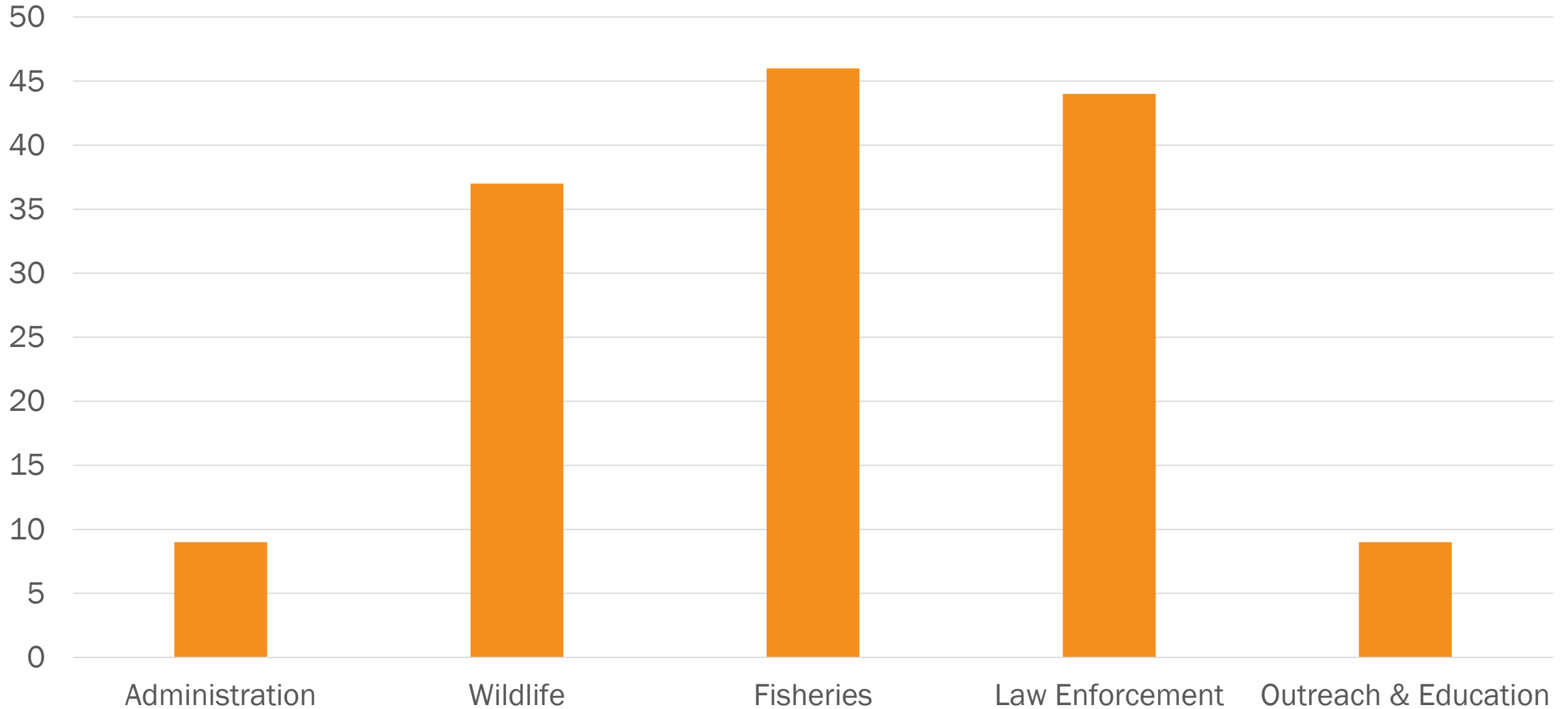
It meets these goals by providing a broad range of services to the public, including wildlife management, fisheries management, law enforcement, search and rescue, threatened and endangered species monitoring and restoration, habitat conservation, and educational programs for hunters, anglers, young people and teachers.



Fish & Wildlife

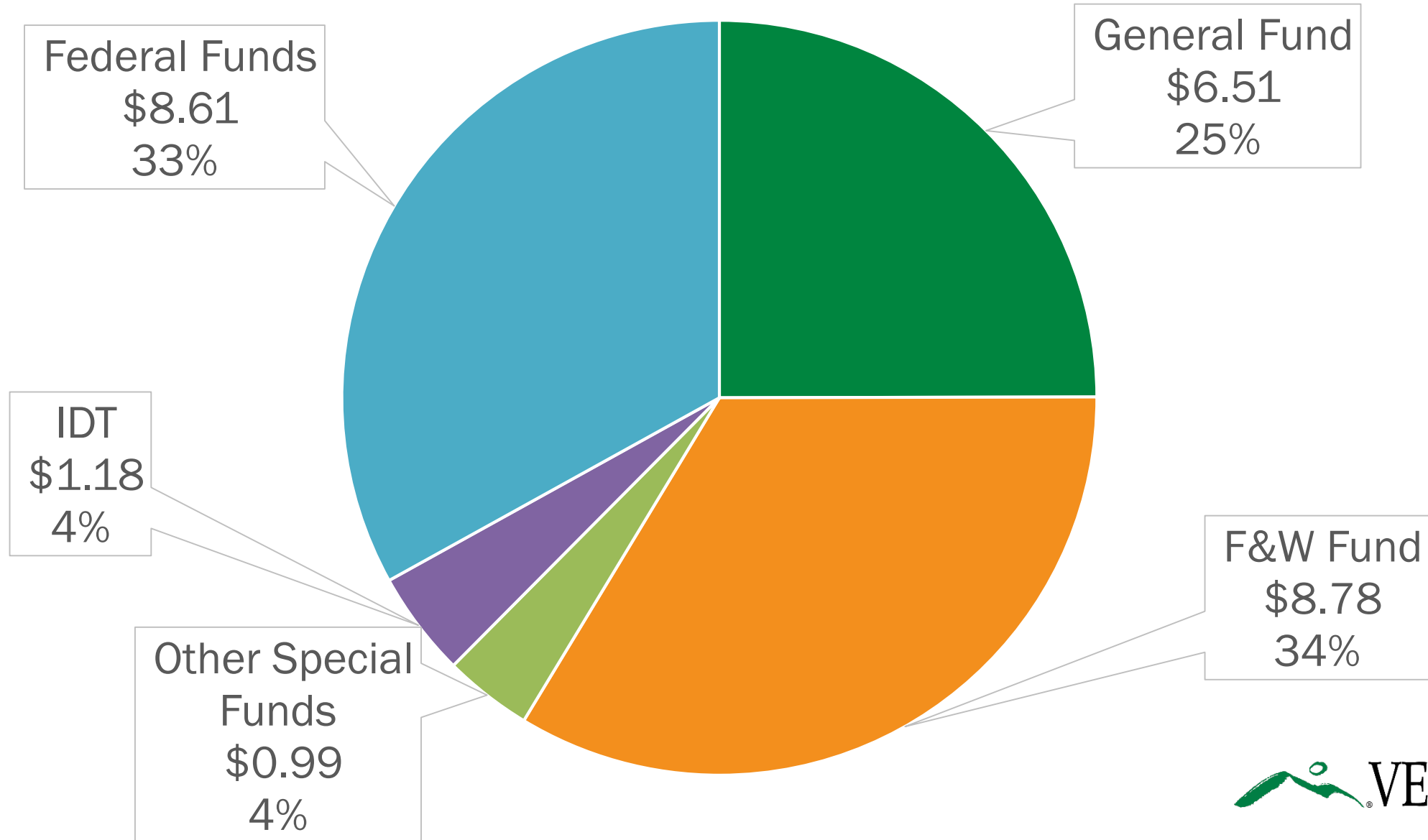


F&W - 145 Authorized Positions (FY 2021)



F&W FY 2021 Restatement Budget By Fund (in Millions)

\$26.06 M



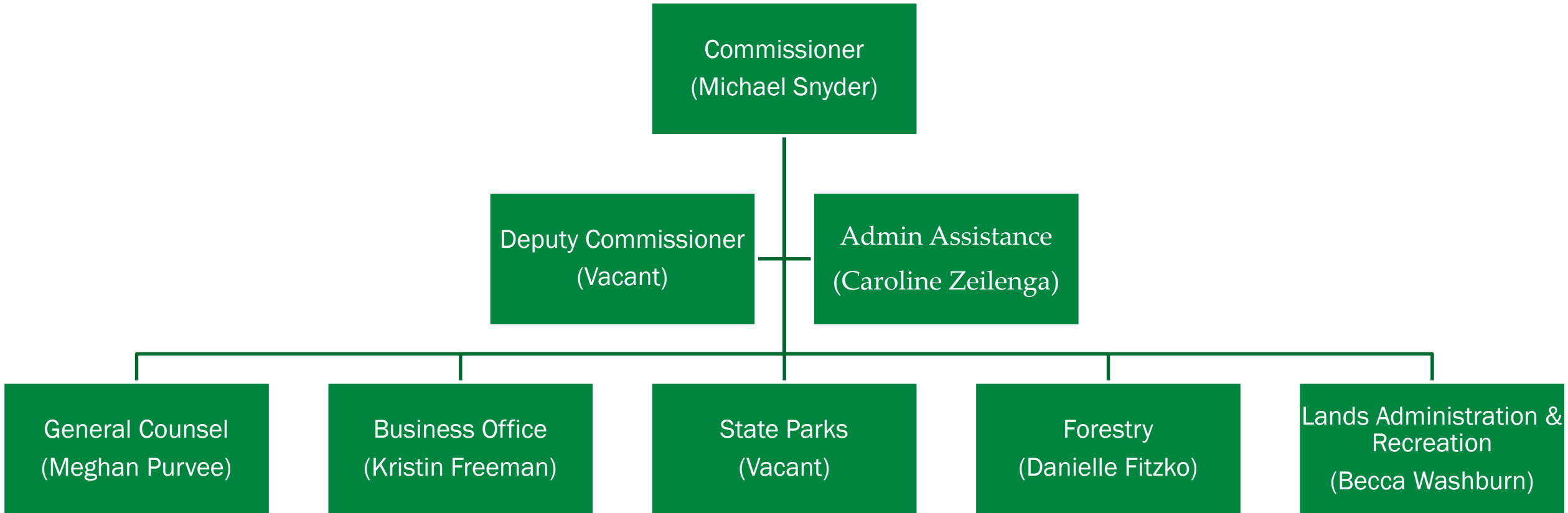
Forests, Parks, & Recreation



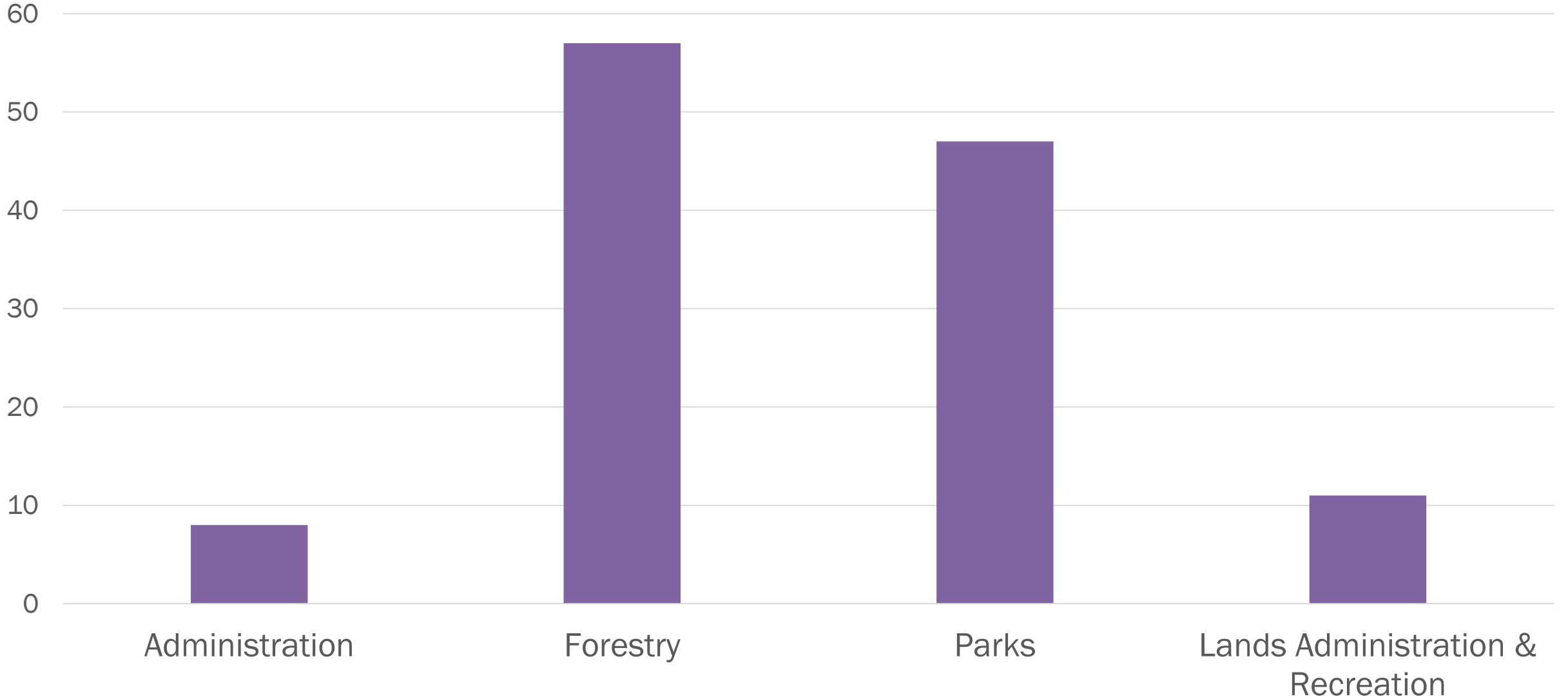
The [Vermont Department of Forests, Parks and Recreation](#) (FPR) is responsible for the conservation and management of Vermont's forest resources, the operation and maintenance of the State Park system, and the promotion and support of outdoor recreation for Vermonters and our visitors.

In addition, FPR is responsible for the acquisition, planning coordination and administration of all Agency of Natural Resources lands.

Forests, Parks, & Recreation

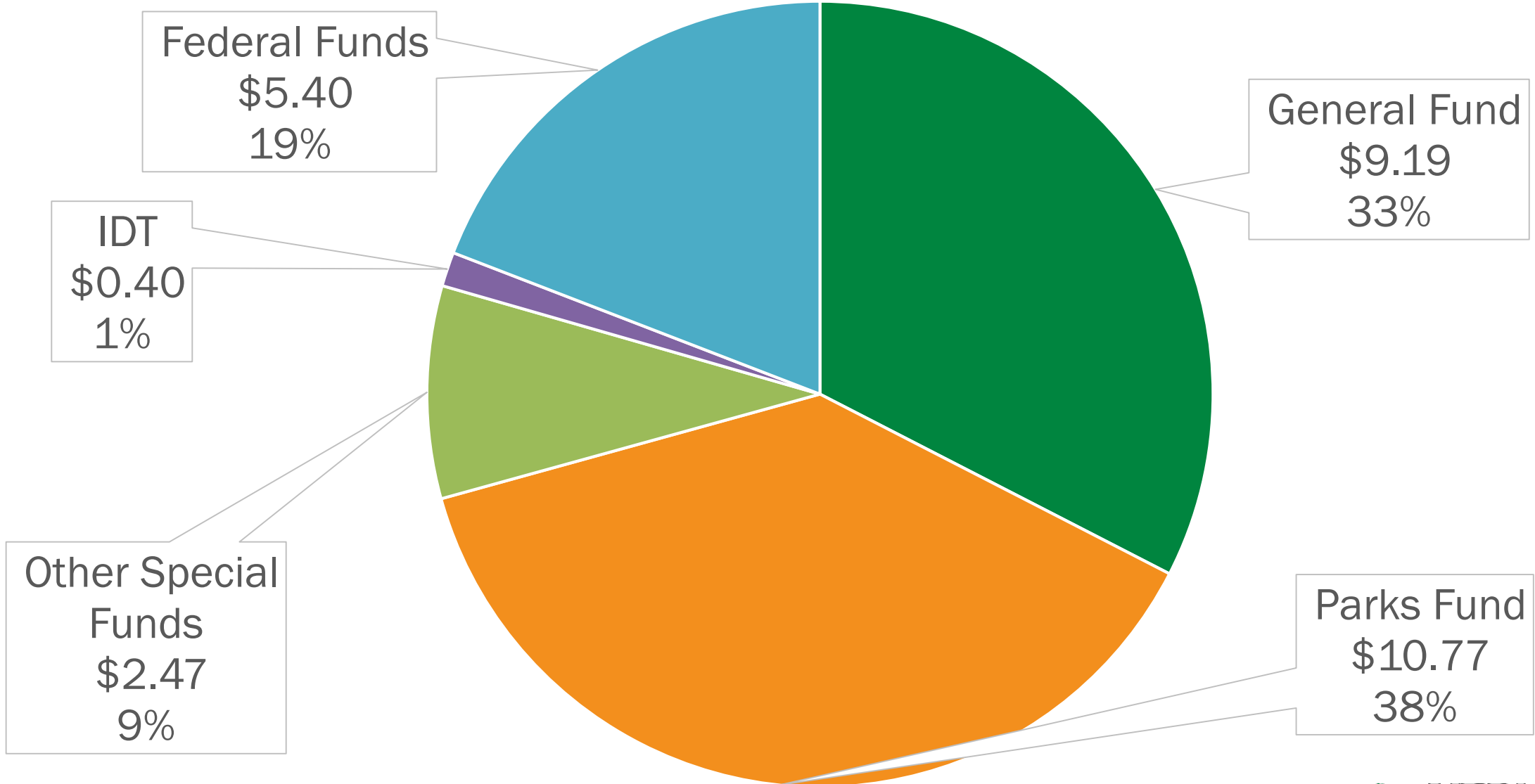


FPR - 123 Authorized Positions (FY 2021)



FPR FY 2021 Restatement Budget By Fund (in Millions)

\$28.23 M



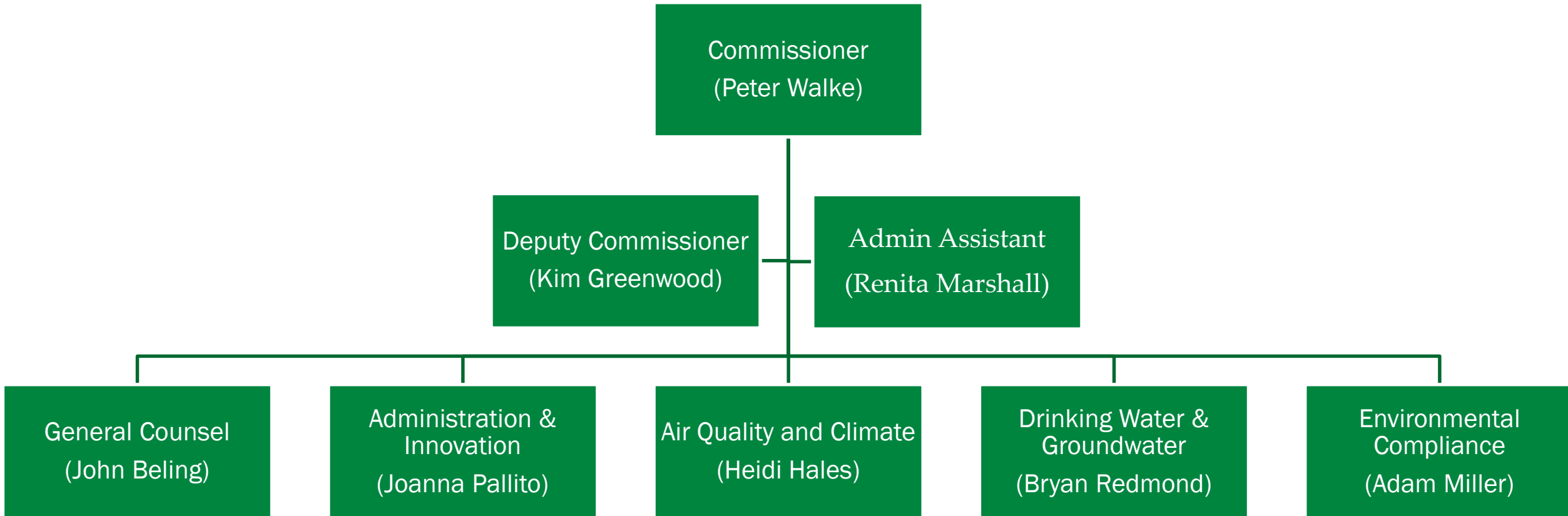
Environmental Conservation

The [Department of Environmental Conservation](#) exists to advance clean air, clean water and healthy communities.

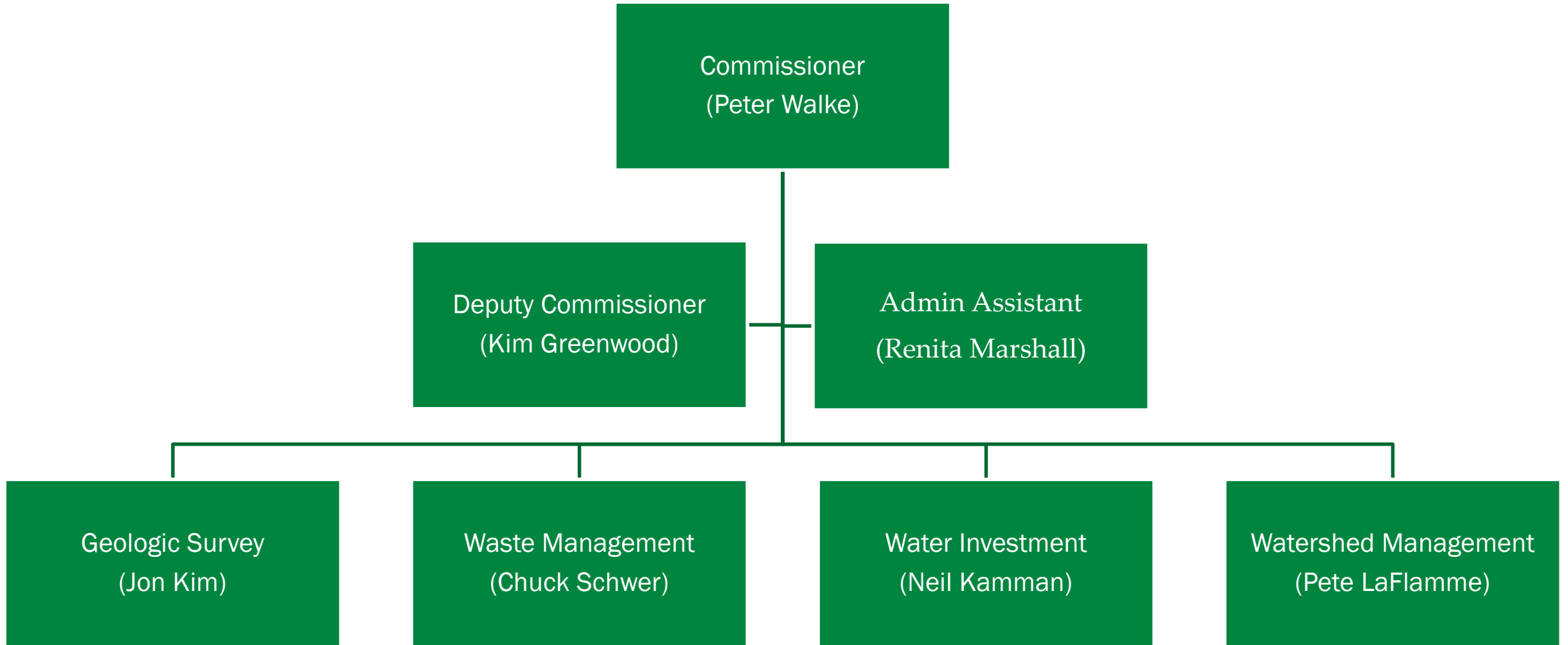
The Department's 300 staff manage programs to protect water and air quality, regulate solid and hazardous wastes, and administer a number of pollution and waste reduction programs.



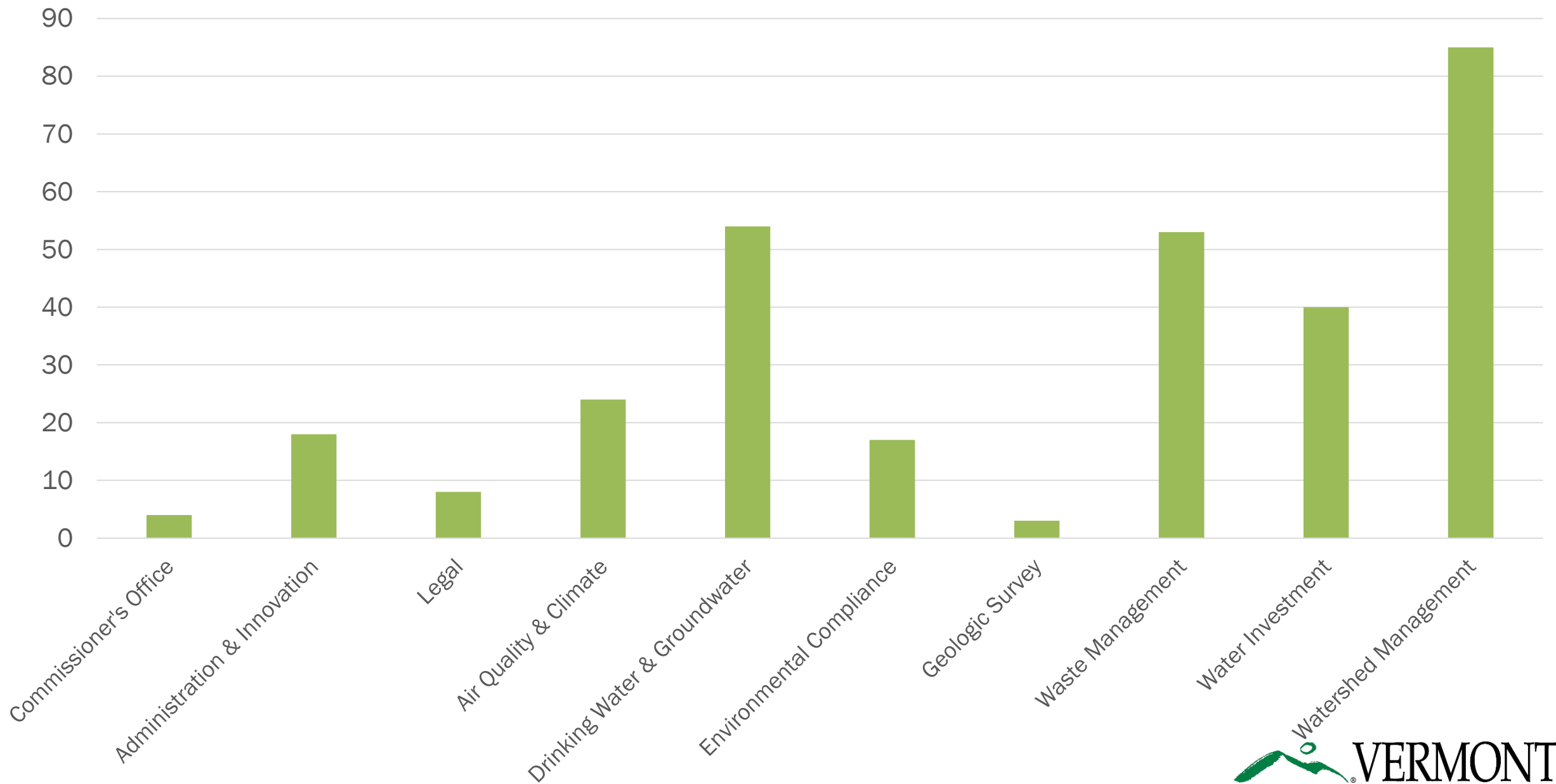
Environmental Conservation (part 1)



Environmental Conservation (part 2)



DEC - 306 Authorized Positions (FY 2021)



DEC FY 2021 Restatement Budget By Fund (in Millions)

\$104.97M

